

Finance Committee Meeting 12/13/11

1. Registration Fees and Discounts
2. Average Salaries throughout the district
3. Energy Audit
4. Demographic Study
5. Recommendations for Staff Reductions were presented to the committee
6. Operational savings were presented including EDOT staffing, equipment efficiency and district insurance costs
7. Discussion regarding the purpose of the Financial Committee
8. Discussion regarding the ideas, recommendations and input of committee members. Committee members were concerned that their input is being accepted by the Administration.
9. Confidentiality of Finance Committee was stressed
10. Importance of Literacy, Technology and Professional Development was stressed
11. Staffing reductions will be presented to the principals in January
12. Staffing reductions will be presented to the Board of Education in January
13. Purpose of next year's committee was discussed along with the addition of new members
14. Agenda for next year will include grade level centers, program reductions, possible referendum and possible closing of one of the buildings
15. Next meeting of the Finance Committee will be scheduled for February sometime after the January Board Meeting. Date to be determined.