

Financial Advisory Committee Meeting

October 25, 2011

1. Opening Remarks
2. Introductions
3. Roles & Responsibilities
4. Staff Costs
5. Operational Costs
6. Meetings continuing until January
7. Board has final decision on recommended actions
8. Next Year – Programs and Facilities
9. Next Year Parents will be included in committee
10. District has control over expenditures
11. District has little control over revenues
12. Slide presentation on financial projections
13. Demographic Study will be done
14. The District's overall cost of operations has increased, but revenue has not increased
15. Next Meeting was scheduled