

Lake Villa School District 41  
 Facility Funding Needs *2020 - 2030*

*Summary*

	Hooper School		Martin School		Palombi Middle School		Thompson School	
Scope of Work Category	0-5 Years for Completion	5-10 Years for Completion	0-5 Years for Completion	5-10 Years for Completion	0-5 Years for Completion	5-10 Years for Completion	0-5 Years for Completion	5-10 Years for Completion
Exterior Site Improvements	\$1,884,821	\$0	\$1,052,431	\$0	\$0	\$0	\$0	\$1,575,954
Roofing	\$1,710,675	\$0	\$1,355,046	\$0	\$0	\$204,311	\$0	\$0
Exterior Envelope Improvements	\$665,321	\$0	\$64,676	\$0	\$93,099	\$76,414	\$24,437	\$0
Interior Finishes and Improvements	\$0	\$0	\$332,618	\$0	\$41,663	\$556,864	\$616,843	\$118,441
Accessibility (ADA)	\$61,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toilet Room Modifications	\$502,591	\$1,604,685	\$0	\$0	\$204,607	\$0	\$0	\$0
Doors and Door Hardware	\$0	\$0	\$0	\$0	\$53,903	\$0	\$0	\$0
Instructional Alignment	\$0	\$0	\$78,063	\$0	\$347,726	\$95,517	\$38,502	\$0
Mechanical, Electrical, Plumbing	\$671,601	\$1,683,009	\$50,053	\$468,033	\$3,026,853	\$1,442,306	\$1,010,839	\$254,075
Lighting	\$389,644	\$166,200	\$584,941	\$0	\$842,047	\$253,120	\$602,947	\$0
Capacity/Modernization Modifications	\$0	\$0	\$0	\$0	\$770,048	\$0	\$0	\$0
Safety/Security Improvements	\$706,719	\$0	\$0	\$0	\$1,731,276	\$517,224	\$40,813	\$0
Feasibility Scenario Improvements & Vehicular Traffic Improvements	\$1,483,400	\$0	\$0	\$0	\$722,500	\$0	\$0	\$0
<b>TOTAL PER SCHOOL</b>	<b>\$11,529,760</b>		<b>\$3,985,861</b>		<b>\$10,979,478</b>		<b>\$4,282,851</b>	
<b>TOTAL</b>	<b>\$30,777,950</b>							